

Operating Profit and EBITA, As Adjusted – Constant Currency

EBITA is defined herein as Operating Profit before Amortization of Intangible Assets. EBITA is further adjusted to exclude certain items to derive EBITA, As Adjusted.

(in millions)

	Three Months Ended March 31					
					Amount	Constant
	2025		2024		Reported	Currency
Operating Profit	\$	28.2	\$	65.9	(57.2%)	(52.6%)
Intangible Asset Amortization Expense		8.1		8.3		
EBITA		36.3		74.2	(51.1%)	(46.9%)
EBITA Margin		0.9%		1.7%		
Restructuring Costs		15.8		-		
Proservia Germany		-		6.2		
EBITA, as adjusted	\$	52.1	\$	80.4	(35.3%)	(31.6%)
EBITA Margin, as adjusted		1.3%		1.8%		

Posted on 17 April 2025